

March 12, 2007

To Interested Transportation Stakeholders:

Attached please find the fourth annual report for MTC Discretionary Funding for FY 2005-06. This report reflects the allocation actions and final programming for FY 2005-06. For federal funds, the fiscal year refers to the year the federal apportionment was made available and covers the period from October 1, 2005 to September 30, 2006. All other fund sources reflect Commission allocation actions or programming commitments for the state fiscal year from July 1, 2005 to June 30, 2006.

For all fund sources, the amounts shown represent the committed use of each type of funding as of the end of the fiscal year. The actual drawdown of the funds could take place during the same fiscal year or over several subsequent fiscal years. Most drawdown is on a reimbursement basis.

The 17 MTC Discretionary Fund Sources covered in this report include:

Federal

FTA Section 5307 – Urbanized Area Formula
FTA Section 5309 – Fixed Guideway Modernization Formula
FTA Section 5310 – Elderly and Disabled Projects
FTA Section 5311 – Non-Urbanized Area
Transportation Enhancement Act
Surface Transportation Program
Congestion Mitigation and Air Quality Program

State

State Transit Assistance
Regional Transportation Improvement Program

Local

Transportation Development Act (TDA) Article 4, 4.5, and 8
TDA Article 3
AB 1107
AB 664 Bridge Tolls
Bridge Toll Unrestricted 5% Funds
Bridge Toll Ferryboat Capital 2% Funds
RM 1 Regional Rail Extension Reserves
Regional Measure 1 Funds

Attachment 1 summarizes the allocation actions/programming commitments by fund source.
Attachment 2 summarizes the allocation actions/programming commitments by sponsor.
Attachment 3 summarizes the allocation actions/programming commitments by mode.

More information on each of these fund sources is available in MTC's Moving Cost publication – http://www.mtc.ca.gov/library/funding_guide/fund_guide-hm/funding_guide03.htm.

More information on federal fund obligations is also available at <http://www.mtc.ca.gov/funding/delivery/>

If you have any questions about the report, please feel free to call Raymond Odunlami at 510.817.5799 or Rodunlami@mtc.ca.gov.

**METROPOLITAN TRANSPORTATION COMMISSION
ANNUAL REPORT FOR FY 2005-06**

FTA SECTION 5307 [Federal Transit Administration - Urbanized Area Formula Funds]

SPONSOR	COUNTY	PROJECT NAME	Amount
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit ADA Paratransit Assistance	\$ 6,222,990
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Maintenance Facilities Upgrade	\$ 1,100,000
Alameda Contra Costa Transit District (AC Transit)	ALA	AC Transit Preventive Maintenance Program	\$ 11,448,945
Alameda Contra Costa Transit District (AC Transit)	ALA	Information Systems Upgrade	\$ 873,697
Alameda Contra Costa Transit District (AC Transit)	ALA	Paratransit Van Leasing	\$ 732,536
City of Livermore Amador Valley Transit Agency (LAVTA)	ALA	ADA Paratransit Operating Subsidy	\$ 270,129
City of Livermore Amador Valley Transit Agency (LAVTA)	ALA	Bus Repl. (12) 40" Alt. Fuel Vehicles	\$ 5,781,300
City of Livermore Amador Valley Transit Agency (LAVTA)	ALA	Livermore Amador Valley Transit Agency (LAVTA) Facilities Security Program	\$ 8,338
City of Livermore Amador Valley Transit Agency (LAVTA)	ALA	Preventive Maintenance	\$ 219,894
City of Union City, Transit	ALA	Bus Repl: Purchase (1) 35" Bus	\$ 321,510
City of Union City, Transit	ALA	Preventive Maintenance	\$ 22,778
City of Union City, Transit	ALA	Replace (2) 1998 and (2) 1999 Paratransit Vans	\$ 494,372
City of Union City, Transit	ALA	Van Repl: Purchase Paratransit Van	\$ 45,109
San Joaquin Rail Commission (SJRC)	ALA	ACE Track Improvements.	\$ 402,774
San Joaquin Rail Commission (SJRC)	ALA	ADA Operating Set-aside	\$ 488,130
Central Contra Costa Transit Agency (CCCTA)	CC	Capitalized Facility Repairs	\$ 100,000
Central Contra Costa Transit Agency (CCCTA)	CC	Install 103 Bus Catalyst Devices	\$ 62,640
Central Contra Costa Transit Agency (CCCTA)	CC	Preventive Maintenance Program	\$ 263,199
Eastern Contra Costa Transit Agency (ECCTA)	CC	ADA Operating Assistance	\$ 444,079
Eastern Contra Costa Transit Agency (ECCTA)	CC	ADA Paratransit Assistance	\$ 637,742
Eastern Contra Costa Transit Agency (ECCTA)	CC	Bus Security Monitoring Systems	\$ 9,068
Eastern Contra Costa Transit Agency (ECCTA)	CC	Preventive Maintenance	\$ 197,603
Eastern Contra Costa Transit Agency (ECCTA)	CC	Security Equip. & Farebox Replacement	\$ 35,735
Western Contra Costa Transit Authority (Westcat)	CC	ADA Paratransit Operating Subsidy	\$ 106,866
Western Contra Costa Transit Authority (Westcat)	CC	Preventive Maintenance Program	\$ 58,372
Western Contra Costa Transit Authority (Westcat)	CC	Replace (3) 1996 Thomas 35" Buses.	\$ 964,531
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Computerized Dispatch Upgrade	\$ 240,000
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	GGBHTD Radio Communications System	\$ 1,103,818
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Management Information System	\$ 169,227
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace (40) 1994 40ft Flexible Buses	\$ 14,917,775
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Replace 29 - 1991 40" TMC buses	\$ 8,664,032
Napa Vine	NAP	ADA Operating Assistance	\$ 21,190
Napa Vine	NAP	Bus Stop Improvements	\$ 20,000
Napa Vine	NAP	On-board Equipment	\$ 15,779
Napa Vine	NAP	Operating assistance.	\$ 988,373
Napa Vine	NAP	Preventive Maintenance	\$ 252,853
Bay Area Rapid Transit (BART)	REG	ADA Paratransit Capital Accessibility Improve	\$ 2,889,765
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 10,172,222
Bay Area Rapid Transit (BART)	REG	Strategic Maintenance Program	\$ 4,994,118
Bay Area Rapid Transit (BART)	REG	System Wide Safety Project	\$ 2,779,382
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Signal/Communication Rehabilitation	\$ 1,069,263
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Struct.	\$ 1,711,335
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 981,679
San Joaquin Rail Commission (SJRC)	SCL	Ped Underpass & Platform Improvements	\$ 225,263
Santa Clara Valley Transportation Authority (VTA)	SCL	ADA Bus Stop Improvements	\$ 240,000
Santa Clara Valley Transportation Authority (VTA)	SCL	ADA Operating Set Aside	\$ 3,298,609
Santa Clara Valley Transportation Authority (VTA)	SCL	CCTV/Video/Laser Intrusion. Detect. Systems	\$ 340,953
Santa Clara Valley Transportation Authority (VTA)	SCL	De Anza Transit Center Enhancements	\$ 100,953
Santa Clara Valley Transportation Authority (VTA)	SCL	Guadalupe Corridor LRT Platform Rehab & Retrofit	\$ 447,885
Santa Clara Valley Transportation Authority (VTA)	SCL	Preventive Maintenance	\$ 29,722,389
San Francisco Municipal Railway (MUNI)	SF	ADA Paratransit operating support	\$ 3,696,737
San Francisco Municipal Railway (MUNI)	SF	Bus Repl: 5 40" & 30 30" Alt Fuel Vehicles	\$ 8,775,229

SPONSOR	COUNTY	PROJECT NAME	Amount
San Francisco Municipal Railway (MUNI)	SF	Escalator Rehabilitation	\$ 2,000,000
San Francisco Municipal Railway (MUNI)	SF	Motor coach Replace 455 - 51 40" new flyers	\$ 3,784,409
San Francisco Municipal Railway (MUNI)	SF	Preventive Maintenance	\$ 16,991,486
San Francisco Municipal Railway (MUNI)	SF	Repl.10 1998 and 24 2001 Mini Vans	\$ 2,120,584
San Francisco Municipal Railway (MUNI)	SF	SF Muni Rail Replacement Program. Part B	\$ 8,374,700
San Francisco Municipal Railway (MUNI)	SF	Trolley Coach Rebuild	\$ 156,406
City of San Mateo County Transit District (SAMTRANS)	SM	Maintenance & Op. Equipment Rehab & Replacement	\$ 180,968
City of San Mateo County Transit District (SAMTRANS)	SM	Park & Ride Lots Rehabilitation	\$ 238,459
City of San Mateo County Transit District (SAMTRANS)	SM	Preventive Maintenance	\$ 854,669
City of San Mateo County Transit District (SAMTRANS)	SM	Service Support Vehicles	\$ 312,890
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Fare Equipment Replacement	\$ 227,007
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Overhaul Locomotive	\$ 379,626
City of Benicia, Transit	SOL	Replace 1, 1997 Cut-away Van	\$ 62,370
City of Fairfield, Transit	SOL	Operating Assistance	\$ 1,957,423
City of Vacaville, Transit	SOL	Operating Assistance	\$ 1,440,283
City of Vallejo, Transit	SOL	Ferry Major Components Rehabilitation	\$ 220,699
City of Vallejo, Transit	SOL	ADA Paratransit Operating Subsidy	\$ 550,949
City of Vallejo, Transit	SOL	Bus Maintenance Facility Rehab	\$ 123,381
City of Vallejo, Transit	SOL	Bus Shelters	\$ 100,000
City of Vallejo, Transit	SOL	Misc Support Equipment	\$ 40,000
City of Vallejo, Transit	SOL	Operating Assistance	\$ 2,000,000
City of Vallejo, Transit	SOL	Preventive Maintenance (bus and ferry systems)	\$ 246,390
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Santa Rosa Fuel Tank Replacement	\$ 300,000
Santa Rosa Bus	SON	Bus Stop Enhancements	\$ 24,712
Santa Rosa Bus	SON	Operating Assistance	\$ 1,318,000
Santa Rosa Bus	SON	Preventive Maintenance	\$ 1,121,695
Sonoma County Transit	SON	Bus Stop Improvement Project	\$ 8,237
Sonoma County Transit	SON	Preventive Maintenance Program	\$ 842,617
		Total - FTA Section 5307 Funds	\$ 175,129,126

FTA SECTION 5309 [Federal Transit Administration - Fixed Guideway Modernized Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
San Joaquin Rail Commission (SJRC)	ALA	ACE Signal System Rehabilitation	\$ 1,057,000
Bay Area Rapid Transit (BART)	REG	Rail, Way and Structures Program	\$ 2,827,778
Bay Area Rapid Transit (BART)	REG	Traction Power System Renovation	\$ 13,000,000
Bay Area Rapid Transit (BART)	REG	Train Control Renovation	\$ 13,006,685
Bay Area Rapid Transit (BART)	REG	Wayside Train Control Rehab	\$ 50,562
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Caltrain Vintage Rail Cars Replacement	\$ 3,948,298
Peninsula Corridor Joint Powers Board (Caltrain)	REG	N/S Terminal Track Upgrades	\$ 187,178
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Signal/Communication Rehabilitation	\$ 3,783,932
Peninsula Corridor Joint Powers Board (Caltrain)	REG	Systemwide Track Rehab & Related Struct.	\$ 8,145,054
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Palo Alto ADA Crossing Improvements	\$ 3,767,191
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Central Control Relocation & Improvements	\$ 1,416,960
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Diridon Station Improvements	\$ 2,527,200
Peninsula Corridor Joint Powers Board (Caltrain)	SCL	Installation of Fixed Fuel Facility	\$ 2,479,680
Santa Clara Valley Transportation Authority (VTA)	SCL	Guadalupe Corridor LRT Platform Rehab & Retrofit	\$ 302,744
San Francisco Municipal Railway (MUNI)	SF	Wayside fare collection equip	\$ 3,882,375
San Francisco Municipal Railway (MUNI)	SF	3rd St LRT: Ph 1 & Metro E. Rail Facility	\$ 973,507
San Francisco Municipal Railway (MUNI)	SF	Cable Car Traction Power & Guideway Rehab	\$ 7,500,000
San Francisco Municipal Railway (MUNI)	SF	Cable car vehicle renovation program	\$ 1,529,887
San Francisco Municipal Railway (MUNI)	SF	SF Muni Trolley Overhead Recon. Program	\$ 13,000,000
San Francisco Municipal Railway (MUNI)	SF	Wayside Train Control	\$ 2,568,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Fare Equipment Replacement	\$ 111,809
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Caltrain Stations - Safety Improvement Program	\$ 5,215,184
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Install Crossovers & Control Points	\$ 648,000
Peninsula Corridor Joint Powers Board (Caltrain)	SM	S. SF Station Relocation & 4th Track	\$ 29,639

Total - FTA Section 5309 Funds \$ 91,958,663

SPONSOR	COUNTY	PROJECT NAME	Amount
FTA SECTION 5310 [Federal Transit Administration - Elderly and Disable Project Funds]			
SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	Elderly & Persons with Disability Program	\$ 2,971,000

FTA SECTION 5311 [Federal Transit Administration - Non-Urbanized Area Project Funds]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	REG	FTA Non-Urbanized Formula Program	\$ 1,137,000
California Department of Transportation (Caltrans)	SON	Surveillance Cameras	\$ 83,000

Total - FTA Section 5311 Funds \$ 1,220,000

SURFACE TRANSPORTATION PROGRAM (STP) [Federal Funds Devoted to Surface Transportation Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County Congestion Management Agency (ACCMA)	ALA	ACCMA - CMA Planning Activities	\$ 620,000
Alameda County Congestion Management Agency (ACCMA)	ALA	Alameda SMART Corridors Operations & Management	\$ 135,000
City of Berkeley	ALA	Berkeley - Piedmont Avenue Rehabilitation	\$ 209,000
City of Fremont	ALA	Fremont - Various Streets Rehabilitation	\$ 419,000
City of Fremont	ALA	Fremont - Various Streets Rehabilitation	\$ 1,753,000
City of Hayward	ALA	Hayward - Hesperian Blvd Rehabilitation	\$ 168,000
City of Hayward	ALA	Hayward - Hesperian Blvd Rehabilitation	\$ 553,000
City of Hayward	ALA	Hayward - West "A" Street Rehabilitation	\$ 122,000
City of Livermore	ALA	Livermore - East Avenue Rehabilitation	\$ 158,000
City of Livermore	ALA	Livermore - South Vasco Road Rehabilitation	\$ 300,000
City of Oakland	ALA	Oakland - Various Streets Rehabilitation	\$ 1,573,000
City of Oakland	ALA	Oakland Citywide Resurfacing Program	\$ 825,000
City of San Leandro	ALA	San Leandro - Floresta Blvd Rehabilitation	\$ 185,000
City of San Leandro	ALA	Washington Ave Rehab: Railroad to Halycon	\$ 163,000
City of San Leandro	ALA	Washington Ave Rehab: Railroad to Halycon	\$ 282,000
County of Alameda	ALA	Alameda County - East Avenue Rehabilitation	\$ 505,000
County of Alameda	ALA	E. Castro Valley Blvd /Dublin Canyon Rd Rehab	\$ 616,000
City of Antioch	CC	James Donlon Blvd	\$ 600,000
City of Brentwood	CC	Walnut Blvd Widening & Reconstruction	\$ 600,000
City of Concord	CC	Clayton Road Rehabilitation	\$ 600,000
City of Hercules	CC	City of Hercules - Rehab on Various St.	\$ 600,000
City of Lafayette	CC	Mt. Diablo Blvd Rehabilitation	\$ 600,000
City of Orinda	CC	Orinda - Moraga Way Rehab: Phase I	\$ 61,000
City of Pittsburg	CC	Leland Road Rehabilitation	\$ 600,000
City of Pleasant Hill	CC	Taylor Boulevard Rehabilitation	\$ 600,000
City of San Ramon	CC	Alcosta Blvd Overlay	\$ 600,000
City of Walnut Creek	CC	California Boulevard Rehabilitation	\$ 500,000
Contra Costa Transportation Authority (CCTA)	CC	CCTA - CMA Planning Activities	\$ 150,000
Contra Costa Transportation Authority (CCTA)	CC	CCTA - CMA Planning Activities	\$ 310,000
City of Fairfax	MRN	Fairfax - Sir Francis Drake Blvd. Rehabilitation	\$ 6,000
City of Novato	MRN	Novato - Ignacio Blvd. Rehabilitation	\$ 62,000
City of Sausalito	MRN	Sausalito - Spencer Avenue Rehabilitation	\$ 102,000
City of Tiburon	MRN	Mar West Street Rehabilitation	\$ 112,000
County of Marin	MRN	Marin County - Various Streets Rehabilitation	\$ 130,000
San Anselmo	MRN	Sir Francis Drake Boulevard Rehabilitation	\$ 160,000
Transportation Authority of Marin	MRN	TAM - CMA Planning Activities	\$ 150,000
Transportation Authority of Marin	MRN	TAM - CMA Planning Activities	\$ 240,000
City of American Canyon	NAP	American Canyon - Elliott Street Rehabilitation	\$ 200,000
City of Napa	NAP	Napa - 3rd Street Rehabilitation	\$ 1,192,000
City of Napa	NAP	Napa - Jefferson Street Rehabilitation	\$ 335,000
City of Napa	NAP	Napa - Redwood Road Rehabilitation	\$ 450,000
County of Napa	NAP	Silverado Trail Rehabilitation	\$ 450,000
Napa Co TA	NAP	NCTPA - CMA Planning Activities	\$ 150,000
Napa Co TA	NAP	NCTPA - CMA Planning Activities	\$ 240,000
Bay Area Rapid Transit (BART)	REG	BART CAR Replacement Exchange	\$ 22,680,000
Metropolitan Transportation Commission (MTC)	REG	Emergency Management Program	\$ 460,000
Metropolitan Transportation Commission (MTC)	REG	Pavement Mgmt Tech. Assist. Program (P-TAP)	\$ 800,000
Metropolitan Transportation Commission (MTC)	REG	Performance Monitoring	\$ 400,000

SPONSOR	COUNTY	PROJECT NAME	Amount
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Information System (RTIS)	\$ 900,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program - Part 2	\$ 600,000
Metropolitan Transportation Commission (MTC)	REG	TLC/HIP Planning Grants	\$ 440,000
City of City of Los Altos Hills	SCL	Los Altos Hills - El Monte Road Rehabilitation	\$ 71,000
City of City of Los Altos Hills	SCL	Los Altos Hills - Page Mill Road Rehabilitation	\$ 131,000
City of City of Los Gatos	SCL	Los Gatos - Main Street Rehabilitation	\$ 116,000
City of City of Los Gatos	SCL	Los Gatos - Various Streets Rehabilitation	\$ 278,000
City of Cupertino	SCL	Cupertino - Various Street Rehabilitation	\$ 137,000
City of Cupertino	SCL	Cupertino - Various Street Rehabilitation	\$ 331,000
City of Gilroy	SCL	Gilroy - Forest Street Overlay	\$ 120,000
City of Gilroy	SCL	Gilroy - Rossi Lane and Murray Ave Rehabilitation	\$ 289,000
City of Los Altos	SCL	Los Altos - Grant Road Rehabilitation	\$ 44,000
City of Milpitas	SCL	Milpitas - S. Park Victoria Drive Rehabilitation	\$ 207,000
City of Milpitas	SCL	Milpitas - S. Park Victoria Drive Rehabilitation	\$ 498,000
City of Morgan Hill	SCL	Cochrane Road Rehabilitation	\$ 282,000
City of Morgan Hill	SCL	Morgan Hill - Various Streets Rehabilitation	\$ 117,000
City of Morgan Hill	SCL	Morgan Hill - Various Streets Rehabilitation	\$ 282,000
City of Mountain View	SCL	Mountain View - California Street Rehabilitation	\$ 153,000
City of Mountain View	SCL	Mountain View - Miramonte Avenue Rehabilitation	\$ 367,000
City of Palo Alto	SCL	Palo Alto - Embarcadero Road Rehabilitation	\$ 232,000
City of Palo Alto	SCL	Palo Alto - Page Mill Rd & Univ. Ave. Rehab	\$ 556,000
City of San Jose	SCL	San Jose - Various Streets Rehabilitation	\$ 2,699,000
City of San Jose	SCL	San Jose - Various Streets Rehabilitation	\$ 2,868,000
City of Santa Clara	SCL	Santa Clara - Lafayette Street Rehabilitation	\$ 273,000
City of Saratoga	SCL	Saratoga - Various Streets Rehabilitation	\$ 156,000
City of Saratoga	SCL	Saratoga - Various Streets Rehabilitation	\$ 374,000
City of Sunnyvale	SCL	Sunnyvale - Mary Avenue Rehabilitation	\$ 494,000
City of Sunnyvale	SCL	Sunnyvale - Various Streets Rehabilitation	\$ 184,000
Santa Clara Co	SCL	Santa Clara Co - Montague Expwy Rehab Phase I & II	\$ 2,000,000
Santa Clara Co	SCL	Santa Clara County - Non-Expressway Rehabilitation	\$ 712,000
Santa Clara Valley Transportation Authority (VTA)	SCL	SCVTA - CMA Planning Activities	\$ 150,000
Santa Clara Valley Transportation Authority (VTA)	SCL	SCVTA - CMA Planning Activities	\$ 550,000
Santa Clara Valley Transportation Authority (VTA)	SCL	SR-152/SR-156 Interchange Improvements.	\$ 1,910,000
City/County of San Francisco	SF	San Francisco - Various Streets Rehabilitation	\$ 600,000
City/County of San Francisco	SF	San Francisco - 16th Street Rehabilitation	\$ 2,673,000
SF County TA	SF	SFTA - CMA Planning Activities	\$ 150,000
SF County TA	SF	SFTA - CMA Planning Activities	\$ 250,000
City County Association of Governments, San Mateo (CCAG)	SM	SMCCAG - CMA Planning Activities	\$ 150,000
City County Association of Governments, San Mateo (CCAG)	SM	SMCCAG - CMA Planning Activities	\$ 240,000
City of Atherton	SM	Atherton - Valparaiso Avenue Rehabilitation	\$ 72,000
City of Burlingame	SM	Airport Boulevard Rehabilitation	\$ 160,000
City of Daly City	SM	Daly City - Mission Street Rehabilitation	\$ 395,000
City of Foster City	SM	Foster City - Chess Drive Rehabilitation	\$ 128,000
City of Hillsborough	SM	Hillsborough - Crystal Springs Road Rehabilitation	\$ 114,000
City of Menlo Park	SM	Menlo Park - Sand Hill Road Rehabilitation	\$ 184,000
City of Millbrae	SM	Millbrae - Various Streets Rehabilitation	\$ 236,000
City of Millbrae	SM	Millbrae Avenue Rehabilitation	\$ 110,000
City of Pacifica	SM	Pacifica - Palmetto Avenue Rehabilitation	\$ 196,000
City of Redwood City	SM	Redwood City - Various Streets Rehabilitation	\$ 365,000
City of San Bruno	SM	San Bruno - Various Streets Rehabilitation	\$ 294,000
City of San Bruno	SM	San Bruno - Various Streets Rehabilitation	\$ 529,000
City of San Carlos	SM	San Carlos - Alameda de las Pulgas Road Rehab	\$ 162,000
City of San Mateo	SM	Alameda De Las Pulgas Road Rehabilitation	\$ 448,000
City of San Mateo Co	SM	San Mateo County - Various Streets Rehabilitation	\$ 450,000
City of Benicia	SOL	Benicia - West "K" Street Rehabilitation	\$ 81,000
City of Benicia	SOL	Benicia - West "K" Street Rehabilitation	\$ 200,000
City of Dixon	SOL	Dixon - Stratford Ave Rehabilitation	\$ 75,000
City of Fairfield	SOL	Fairfield - Dickson Hill Road Rehabilitation	\$ 277,000
City of Fairfield	SOL	Fairfield - Pittman Rd & Suisun Valley Rd Rehab	\$ 426,000
City of Vacaville	SOL	Vacaville - Nut Tree Road Rehabilitation	\$ 253,000
City of Vacaville	SOL	Vacaville - Nut Tree Road Rehabilitation	\$ 342,000
City of Vallejo	SOL	Vallejo - Admiral Callaghan Lane Rehabilitation	\$ 315,000

SPONSOR	COUNTY	PROJECT NAME	Amount
County of Solano	SOL	Cherry Glen Rd & Pitt School Rd Rehab	\$ 149,000
Solano County Transportation Authority (STA)	SOL	STA - CMA Planning Activities	\$ 150,000
Solano County Transportation Authority (STA)	SOL	STA - CMA Planning Activities	\$ 240,000
Solano County Transportation Authority (STA)	SOL	STA - CMA Planning Activities	\$ 700,000
City of Petaluma	SON	Petaluma - S. McDowell and Bodega Ave Rehab	\$ 443,000
City of Petaluma	SON	Petaluma - S. McDowell and Bodega Ave Rehab	\$ 692,000
City of Santa Rosa	SON	Santa Rosa/Sebastopol - Various Streets Rehab	\$ 825,000
City of Santa Rosa	SON	Santa Rosa/Sebastopol - Various Streets Rehab	\$ 1,354,000
City of Sonoma	SON	Sonoma - East Napa Street Rehabilitation	\$ 70,000
City of Sonoma	SON	Sonoma - East Napa Street Rehabilitation	\$ 150,000
City of Windsor	SON	Windsor - Old Redwood Highway Rehabilitation	\$ 50,000
County of Sonoma	SON	Sonoma County - Various Streets Rehabilitation	\$ 2,112,000
County of Sonoma	SON	Sonoma County - Various Streets Rehabilitation	\$ 2,322,000
Son Co TA	SON	SCTA - CMA Planning Activities	\$ 150,000
Son Co TA	SON	SCTA - CMA Planning Activities	\$ 240,000

Total - STP Funds \$ 80,769,000

CONGESTION MANAGEMENT AND AIR QUALITY IMPROVEMENT (CMAQ) PROGRAM (Federal Funds Devoted to Congestion Mitigation)

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Berkeley	ALA	San Pablo Ave. Corridor Bicycle Path	\$ 1,034,000
City of Oakland	ALA	Chinatown Ped. Oriented Improvements	\$ 1,933,000
City of Oakland	ALA	MacArthur Transit Hub Improvement Project	\$ 200,000
City of Union City, Transit	ALA	Union City Intermodal Station	\$ 1,124,000
City of Union City, Transit	ALA	Union City Intermodal Station	\$ 1,900,000
City of Richmond	CC	Richmond Intermodal Station - Phase 3	\$ 1,579,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 3,480,000
Bay Area Air Quality Management District (BAAQMD)	REG	Spare the Air Program	\$ 2,000,000
Metropolitan Transportation Commission (MTC)	REG	511 Traveler Information	\$ 3,300,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 600,000
Metropolitan Transportation Commission (MTC)	REG	TETAP & Signal Timing Program - Part 2	\$ 2,900,000
City of City of Los Gatos	SCL	SR 9 Bicycle and Pedestrian Improvements	\$ 220,000
City of Morgan Hill	SCL	Depot Street Capital Improvements	\$ 2,278,000
Bay Area Rapid Transit (BART)	SF	Balboa Park Walkway & Access Improvements.	\$ 841,000
Peninsula Corridor Joint Powers Board (Caltrain)	SF	Downtown SF Bike station Operations	\$ 300,000
Port of SF	SF	Illinois St. Bridge Bike/Ped Improvements	\$ 310,000
City of Daly City	SM	Daly City - Mission St. Pedestrian Imps.- Phase I	\$ 88,000
City of Daly City	SM	Lake Merced Blvd. Bicycle Lane Project	\$ 74,000
City of Vacaville	SOL	Alternative Fuel Vehicle Incentive Program	\$ 200,000
City of Vacaville	SOL	Nob Hill Bike Path	\$ 80,000
City of Vacaville	SOL	Ulatis Creek Bicycle Path	\$ 350,000
City of Vallejo, Transit	SOL	Vallejo Station Pedestrian Links	\$ 355,000
Solano County Transportation Authority (STA)	SOL	Eastern Solano / SNCI Rideshare Program	\$ 115,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - SR 12 to Steele Lane	\$ 1,500,000
City of Santa Rosa	SON	SMART Corridor Bike/Ped Trail: Phase 1	\$ 63,000
County of Sonoma	SON	Old Redwood Highway Bicycle Lanes	\$ 125,000

Total - CMAQ Funds \$ 26,949,000

REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM [75% OF THE STATE TRANSPORTATION IMPROVEMENT PROGRAM - Bay

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County Congestion Management Agency (ACMA)	ALA	Planning, Programming and Monitoring	\$ 110,000
California Department of Transportation (Caltrans)	ALA	I-580 San Leandro Estudillo Noise Barrier	\$ 130,000
California Department of Transportation (Caltrans)	ALA	SR 84 WB HOV Lane Extension	\$ 280,000
California Department of Transportation (Caltrans)	ALA	SR 84 Westbound HOV On-Ramp at Newark Blvd.	\$ 280,000
California Department of Transportation (Caltrans)	CC	I-680 Aux Ln. - Bollinger Canyon to Diablo	\$ 50,000
California Department of Transportation (Caltrans)	CC	I-80 WB HOV Gap Closure	\$ 5,365,000
City of Lafayette	CC	Pleasant Hill Road Ped and Bicycle Improvements	\$ 1,436,000
Contra Costa Transportation Authority	CC	SR 4 East widen Loveridge to Somersville (Phase 2)	\$ 8,000,000
California Department of Transportation (Caltrans)	MRN	Marin US 101 HOV Gap Closure	\$ 18,392,000
City of Belvedere	MRN	San Rafael Avenue Overlay	\$ 82,000
City of Fairfax	MRN	Fairfax Various Streets Rehabilitation	\$ 133,000

SPONSOR	COUNTY	PROJECT NAME	Amount
City of Larkspur	MRN	E. Sir Francis Drake Wooden Bridge Rehab	\$ 8,000
City of Ross	MRN	Sir Francis Drake Blvd. & Lagunitas Rd Rehab.	\$ 71,000
City of San Rafael	MRN	San Rafael Various Streets Rehabilitation	\$ 820,000
City of Tiburon	MRN	Pine Terrace Multiuse Path	\$ 20,000
City of Tiburon	MRN	Pine Terrace Multi-Use Path Improvements	\$ 90,000
City of Tiburon	MRN	Tiburon Mar West Street Rehabilitation	\$ 144,000
Corte Madera	MRN	Corte Madera Various Streets Rehabilitation	\$ 103,000
County of Marin	MRN	Bicycle Guide Signing	\$ 42,000
County of Marin	MRN	Countywide Bicycle Signage and Striping	\$ 151,000
County of Marin	MRN	Marin County Various Local Roads Rehab.	\$ 1,716,000
County of Marin	MRN	Olema Bolinas Pathway	\$ 146,000
County of Marin	MRN	Sausalito/Mill Valley Multiuse Path.	\$ 151,000
MCTD	MRN	Bus Stop Enhancements	\$ 45,000
MCTD	MRN	Marin County Bus Stop Improvements	\$ 89,000
MCTD	MRN	Paratransit Dispatch Improvements	\$ 400,000
San Anselmo	MRN	Greenfield Ave Rehabilitation	\$ 194,000
Transportation Authority of Marin	MRN	Planning, Programming and Monitoring	\$ 24,000
California Department of Transportation (Caltrans)	NAP	SR 12/29/221 Intersection Improvements	\$ 2,100,000
California Department of Transportation (Caltrans)	NAP	Trancas St. Interchange (mitigation planting)	\$ 87,000
NCTPA	NAP	SR 12 (Jamieson Canyon Road) Widening	\$ 2,000,000
Bay Area Rapid Transit (BART)	REG	A and B Car Rehabilitation.	\$ 6,995,000
Metropolitan Transportation Commission (MTC)	REG	MTC - Planning, Programming and Monitoring Part 2	\$ 375,000
Metropolitan Transportation Commission (MTC)	REG	MTC - Planning, Programming and Monitoring Part 2	\$ 29,000
City of Santa Clara	SCL	San Tomas Aquino Creek Trail - Reach 3	\$ 2,000,000
City of Santa Clara	SCL	San Tomas Aquino/Saratoga Crk Path	\$ 2,000,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Garvee Debt. service. - SCL010019, SCL990030-31	\$ 15,849,000
Santa Clara Valley Transportation Authority (VTA)	SCL	Planning, Programming and Monitoring	\$ 229,000
Bay Area Rapid Transit (BART)	SF	Platform Edge Tiles Replacements	\$ 1,200,000
City/County of San Francisco	SF	Stockton Tunnel Lighting & Ped. Imprv.	\$ 5,000
Port of SF	SF	Downtown Ferry Terminal Public Pier	\$ 400,000
San Francisco Municipal Railway (MUNI)	SF	Historic Rail Car rehabilitation	\$ 276,000
SF City/County	SF	Ped. Safety & Education Prog.	\$ 105,000
SF County TA	SF	Planning, Programming and Monitoring	\$ 65,000
SF Dept of Park	SF	Shared Lane Pavement Marking	\$ 368,000
California Department of Transportation (Caltrans)	SM	US 101 Auxiliary Lanes - 3rd to Millbrae	\$ 13,194,000
California Department of Transportation (Caltrans)	SM	US 101 Auxiliary Lanes - 3rd to Millbrae	\$ 16,836,000
City County Association of Governments, San Mateo (CCAG)	SM	Planning, Programming and Monitoring	\$ 67,000
City of Benicia, Transit	SOL	Benicia Intermodal Transportation Station	\$ 225,000
City of Fairfield, Transit	SOL	Fairfield/Vacaville Intermodal Rail Station	\$ 125,000
City of Vallejo	SOL	Downtown Vallejo Pedestrian Enh. - Phase I	\$ 664,000
City of Vallejo, Transit	SOL	Vallejo Ferry Terminal Inter-modal Facility	\$ 1,200,000
County of Solano	SOL	Old Town Cordelia Enhancements	\$ 265,000
Solano County Transportation Authority (STA)	SOL	Planning, Programming and Monitoring	\$ 38,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	\$ 6,546,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - Rohnert Park Expwy to Santa Rosa Av	\$ 1,540,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - SR 12 to Steele Lane	\$ 63,702,000
California Department of Transportation (Caltrans)	SON	Son 101 HOV - SR 12 to Steele Lane	\$ 1,324,000
Son Co TA	SON	Planning, Programming and Monitoring	\$ 62,000

Total - RTIP Funds \$ 178,343,000

STATE TRANSIT ASSISTANCE (STA) [State Funds for Mass Transit Operations and Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Ops.	\$ 6,004,541
City of Union City, Transit	ALA	Community Transit	\$ 89,043
City of Union City, Transit	ALA	Transit Ops.	\$ 134,920
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Ops.	\$ 957,962
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Ops.	\$ 5,023,108
Bay Area Rapid Transit (BART)	CC	Transit Ops.	\$ 2,925,117
Central Contra Costa Transit Agency (CCCTA)	CC	Community Transit	\$ 179,623

SPONSOR	COUNTY	PROJECT NAME	Amount
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Ops.	\$ 1,770,745
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Ops.	\$ 2,382,075
Western Contra Costa Transit Authority (Westcat)	CC	Transit Capital	\$ 542,602
Western Contra Costa Transit Authority (Westcat)	CC	Transit Ops.	\$ 1,900,976
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	FY 05 Transit Ops.	\$ 8,929
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Ops.	\$ 2,770,289
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	TransLink	\$ 7,000
Napa County Transportation Authority	NAPA	Transit Ops.	\$ 250,000
Metropolitan Transportation Commission (MTC)	REG	Contingency Reallocation	\$ 302,000
Metropolitan Transportation Commission (MTC)	REG	Emergency Communications (Equip, Misc.)	\$ 98,400
Metropolitan Transportation Commission (MTC)	REG	Legislative Consultant	\$ 185,000
Metropolitan Transportation Commission (MTC)	REG	LIFT Program	\$ 947,484
Metropolitan Transportation Commission (MTC)	REG	Regional Coordination Support	\$ 972,000
Metropolitan Transportation Commission (MTC)	REG	Regional Paratransit Program	\$ 97,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transit Info. System	\$ 377,000
Metropolitan Transportation Commission (MTC)	REG	Regional Transportation Marketing	\$ 813,277
Metropolitan Transportation Commission (MTC)	REG	TransLink	\$ 445,000
Santa Clara Valley Transit Authority (VTA)	SC	Transit Ops.	\$ 7,754,029
San Francisco Municipal Railway (Muni)	SF	LIFT Program	\$ 52,416
San Francisco Municipal Railway (Muni)	SF	Transit Ops.	\$ 18,361,468
San Mateo County Transit District (SAMTRANS)	SM	Caltrain Operational Facilities	\$ 100,000
San Mateo County Transit District (SAMTRANS)	SM	Caltrain Rolling Stock	\$ 450,000
San Mateo County Transit District (SAMTRANS)	SM	Capital Program Development	\$ 1,150,000
San Mateo County Transit District (SAMTRANS)	SM	Inspection Vehicle	\$ 467,978
San Mateo County Transit District (SAMTRANS)	SM	Transit Operations-Caltrain	\$ 786,611
San Mateo County Transit District (SAMTRANS)	SM	Transit Ops.	\$ 3,802,300
City of Benicia, Transit	SOL	Transit Ops.	\$ 34,723
City of Dixon, Transit	SOL	Transit Ops.	\$ 28,000
City of Fairfield, Transit	SOL	Automatic Vehicle Locator System	\$ 75,000
City of Fairfield, Transit	SOL	Transit Ops.	\$ 34,845
City of Healdsburg, Transit	SOL	Transit Ops.	\$ 763
City of Rio Vista, Transit	SOL	Transit Ops.	\$ 797
City of Vallejo, Transit	SOL	Transit Ops.	\$ 720,120
Solano Transportation Authority (STA)	SOL	Consolidation Study	\$ 60,000
Solano Transportation Authority (STA)	SOL	Transit Ops.	\$ 439,944
Solano Transportation Authority (STA)	SOL	Vehicle Improvements	\$ 34,000
City of Healdsburg, Transit	SON	Transit Ops.	\$ 17,739
City of Petaluma, Transit	SON	Transit Ops.	\$ 106,989
City of Santa Rosa, Transit	SON	Transit Ops.	\$ 390,529
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	FY 05 Transit Ops.	\$ 15,676
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Ops.	\$ 20,096
Sonoma County, Transit	SON	Transit Ops.	\$ 639,184

Total - STA Funds \$ 64,727,298

TDA ARTICLE 4, 4.5, AND 8 [Transportation Development Act Funds for Transit, Paratransit Services, and Local Streets and Roads]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Transit Ops.	\$ 49,495,804
City of Pleasanton, Transit	ALA	Community Transit	\$ 54,455
City of Union City, Transit	ALA	Community Transit	\$ 109,695
City of Union City, Transit	ALA	Transit Improvements	\$ 251,985
City of Union City, Transit	ALA	Transit Ops.	\$ 1,628,833
City of Union City, Transit	ALA	Vehicle Replacement	\$ 187,407
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Diesel/Electric Hybrid Buses	\$ 244,800
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Land Use	\$ 3,400,000
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Ops.	\$ 6,635,975
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Transit Ops.	\$ 289,163
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Vehicle Improvement Programs	\$ 89,379

SPONSOR	COUNTY	PROJECT NAME	Amount
Alameda Contra Costa Transit District (AC Transit)	CC	Install in-pavement lighted crosswalks:	\$ 190,277
Alameda Contra Costa Transit District (AC Transit)	CC	Transit Ops.	\$ 6,119,838
Central Contra Costa Transit Agency (CCCTA)	CC	Community Transit	\$ 729,343
Central Contra Costa Transit Agency (CCCTA)	CC	Furniture & Equipment	\$ 140,000
Central Contra Costa Transit Agency (CCCTA)	CC	Maintenance Facility & Equip.	\$ 145,000
Central Contra Costa Transit Agency (CCCTA)	CC	Transit Ops.	\$ 16,707,781
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	56 Bus Catalysts	\$ 128,000
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Community Transit	\$ 384,607
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Dial-A-Ride Vehicle Replacement	\$ 173,784
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	MTD/IVR Upgrade	\$ 713,017
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Park & Ride Land	\$ 110,625
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Transit Ops.	\$ 8,649,286
Western Contra Costa Transit Authority (Westcat)	CC	Community Transit	\$ 116,229
Western Contra Costa Transit Authority (Westcat)	CC	Transit Capital	\$ 150,000
Western Contra Costa Transit Authority (Westcat)	CC	Transit Ops	\$ 184,797
Western Contra Costa Transit Authority (Westcat)	CC	Transit Ops.	\$ 2,484,725
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Community Transit	\$ 688,539
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	MRN	Transit Ops.	\$ 9,346,574
Napa County Transportation Planning Agency	NAPA	Bus Yard	\$ 330,684
Napa County Transportation Planning Agency	NAPA	Community Transit	\$ 225,616
Napa County Transportation Planning Agency	NAPA	Planning & Admin.	\$ 498,960
Napa County Transportation Planning Agency	NAPA	Transit Capital	\$ 40,000
Napa County Transportation Planning Agency	NAPA	Transit Center Plans	\$ 213,771
Napa County Transportation Planning Agency	NAPA	Transit Ops.	\$ 4,232,310
Napa County Transportation Planning Agency	NAPA	Vehicle Replacement & Tools	\$ 310,665
Santa Clara Valley Transit Authority (VTA)	SC	Community Transit	\$ 3,552,224
Santa Clara Valley Transit Authority (VTA)	SC	Transit Ops.	\$ 67,492,260
San Francisco Municipal Railway (Muni)	SF	Transit Ops.	\$ 31,197,941
San Mateo County Transit District (SAMTRANS)	SM	Transit Ops.	\$ 27,760,174
City of Benicia, Transit	SOL	Transit Capital	\$ 90,753
City of Benicia, Transit	SOL	Transit Ops.	\$ 848,312
City of Dixon, Transit	SOL	Transit Capital	\$ 17,917
City of Dixon, Transit	SOL	Transit Ops.	\$ 472,540
City of Fairfield, Transit	SOL	Automatic Vehicle Locator System	\$ 250,000
City of Fairfield, Transit	SOL	Fairfield/Vacaville Train Station	\$ 500,000
City of Fairfield, Transit	SOL	Fueling Station/Vehicle Wash	\$ 120,000
City of Fairfield, Transit	SOL	Misc. Capital	\$ 53,159
City of Fairfield, Transit	SOL	Transit Ops.	\$ 3,391,952
City of Rio Vista, Transit	SOL	Transit Capital	\$ 29,759
City of Rio Vista, Transit	SOL	Transit Ops.	\$ 191,610
City of Vacaville	SOL	2006 Annual Slurry Seal Project	\$ 750,000
City of Vacaville	SOL	Consultant/Maint. Equipment	\$ 33,000
City of Vacaville	SOL	Transit Ops.	\$ 2,169,000
City of Vacaville	SOL	Transit Transfer Station	\$ 650,000
City of Vacaville	SOL	Vacaville Intermodal Station	\$ 835,000
City of Vallejo, Transit	SOL	Transit Ops.	\$ 4,343,685
County of Solano	SOL	FY 2005-06 Road	\$ 540,000
Solano Transportation Authority (STA)	SOL	Planning and Admin	\$ 433,099
City of Healdsburg	SON	Transit Ops.	\$ 147,582
City of Petaluma	SON	Transit Mall	\$ 208,554
City of Petaluma	SON	Transit Ops.	\$ 859,139
City of Petaluma	SON	Vehicle Local Match	\$ 17,191
City of Santa Rosa	SON	Facilities Improvements	\$ 688,557
City of Santa Rosa	SON	Parts and Equipment	\$ 384,000
City of Santa Rosa	SON	Transit Ops.	\$ 4,488,866
City of Santa Rosa	SON	Vehicles & Equipment	\$ 402,000
County of Sonoma	SON	Equipment & Improvements	\$ 117,407
County of Sonoma	SON	Geyserville Park & Ride	\$ 100,000
County of Sonoma	SON	Transit Ops.	\$ 7,136,242
County of Sonoma	SON	Vehicle Replacement	\$ 25,000

SPONSOR	COUNTY	PROJECT NAME	Amount
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Construct a 950' Class I trail within	\$ 365,048
Golden Gate Bridge, Highway and Transportation District (GGBHTD)	SON	Transit Ops.	\$ 4,227,616

Total TDA Article 4, 4.5, and 8 Funds \$ 280,291,510

TDA ARTICLE 3 [Transportation Development Act Funds for Bicycle and Pedestrian Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda County Congestion Management Agency (ACCOMA)	ALA	Alameda Countywide Bicycle Master Plan	\$ 20,000
City of Berkeley	ALA	Bike & Ped. Injury Prevention Program	\$ 30,000
City of Berkeley	ALA	Ninth Street Bicycle Blvd. extension	\$ 135,000
City of Dublin	ALA	Bicycle Master Plan	\$ 45,144
City of Fremont	ALA	Citywide ADA Compliant Wheelchair	\$ 158,067
City of Hayward	ALA	ADA Wheelchair Accessible Ramps	\$ 109,309
City of Livermore	ALA	Chestnut & North P Street Bicycle Lanes	\$ 113,044
City of Newark	ALA	History Center Complex Sidewalks &	\$ 33,072
City of Oakland	ALA	ADA Compliant Wheelchair Accessible	\$ 415,692
City of Oakland	ALA	Bancroft Bikeway Gap Closures	\$ 25,000
City of Oakland	ALA	Grand Ave. Transit & Ped. Improvements	\$ 245,847
City of Oakland	ALA	Laurel Pedestrian Project, Phase I	\$ 200,000
City of Oakland	ALA	MacArthur Blvd. Bicycle Lane Design	\$ 55,000
City of Oakland	ALA	Market Street Bikeway	\$ 165,000
City of Piedmont	ALA	ADA Wheelchair/Accessible Ramps &	\$ 8,353
City of San Leandro	ALA	Pedestrian Accessibility Improve.	\$ 74,177
City of Union City	ALA	Construct 1750 feet by 15 feet textured	\$ 53,142
City of Union City	ALA	SF Bay Trail Specific Plan (Project	\$ 63,585
County of Alameda, Public Works Public Works	ALA	Ped. Safety Improvements	\$ 151,375
County of Alameda, Public Works Public Works	ALA	Restriping Bicycle Lanes along various	\$ 30,000
City of Antioch	CC	Construct curb ramps & sidewalks at	\$ 110,000
City of Brentwood	CC	Crosswalk and sidewalk improvements	\$ 31,000
City of Brentwood	CC	Install ped. countdown signal heads	\$ 66,000
City of Concord	CC	Construct 500' Class I trail adjacent	\$ 60,000
City of Lafayette	CC	1,030' x 5' sidewalk Sweet Dr. bet.	\$ 110,000
City of Orinda	CC	Replace 12 existing non-compliant curb	\$ 45,000
City of San Pablo	CC	Install in-pavement lighted crosswalks:	\$ 180,000
County of Contra Costa	CC	Construct 240' x 5' sidewalk & curb	\$ 20,000
County of Contra Costa	CC	Provide bicycle & pedestrian safety	\$ 20,000
City of Larkspur	MRN	Community Transit	\$ 136,668
Transportation Authority of Marin	MRN	Community Transit	\$ 160,000
City of American Canyon	NAPA	Transit Ops.	\$ 34,729
City of Napa	NAPA	Transit Ops.	\$ 85,271
City of Campbell	SC	Construct bike lanes on Harriet Ave	\$ 24,308
City of Campbell	SC	Design and construct sidewalk and bike	\$ 39,992
City of Campbell	SC	Implement bike lanes on Harriet Ave.	\$ 27,859
City of Campbell	SC	Widen Campbell Ave. bridge over Los	\$ 240,000
City of Cupertino	SC	Construct bike lanes on Harriet Ave	\$ 38,361
City of Los Gatos	SC	Replace existing College Avenue	\$ 20,000
City of Milpitas	SC	Install ADA pedestrian ramps with	\$ 47,112
City of Morgan Hill	SC	Identify where additional bicycle and	\$ 32,000
City of Mountain View	SC	ADA Compliant Wheelchair Accessible	\$ 17,000
City of Mountain View	SC	Bicycle boulevard from Mayfield Mall	\$ 25,000
City of Mountain View	SC	Install "bikes wrong way" signs	\$ 5,217
City of Mountain View	SC	Produce bicycle and pedestrian	\$ 5,000
City of Palo Alto	SC	Bicycle boulevard along Maybell Ave and	\$ 75,000
City of San Jose	SC	Citywide ADA Compliant Wheelchair	\$ 100,000
City of San Jose	SC	Install sidewalk, curb, gutter,	\$ 482,000
City of San Jose	SC	Provide bicycle and pedestrian safety	\$ 35,000
City of San Jose	SC	Sign and stripe bicycle and pedestrian	\$ 58,397
City of Santa Clara	SC	Install and maintain bicycle and	\$ 78,180
City of Saratoga	SC	Acquire right-of-way to upgrade UPRR	\$ 95,000
City of Sunnyvale	SC	Improve Calabazas Creek Trail with	\$ 182,048

SPONSOR	COUNTY	PROJECT NAME	Amount
Santa Clara County	SC	Restripe four co. expressways'	\$ 50,000
Town of Los Altos Hills	SC	Replace pedestrian bridge adjacent to	\$ 11,310
City/County of San Francisco	SF	Prelim. engineering of curb ramps	\$ 270,000
City/County of San Francisco	SF	Public sidewalk repair & reconstruction	\$ 180,000
City/County of San Francisco	SF	Purchase & install bicycle racks at	\$ 100,000
City/County of San Francisco	SF	Safety brochures, maps, public outreach	\$ 45,000
City/County of San Francisco	SF	Stripe & sign bike lanes: Conservatory	\$ 305,000
City of Brisbane	SM	Install 45'x8' asphalt cement path	\$ 25,739
City of Burlingame	SM	Install an in-pavement lighted cross-	\$ 30,000
City of Burlingame	SM	Install bike lane directional signs at	\$ 17,400
City of Burlingame	SM	Install pedestrian countdown signal	\$ 30,900
City of Daly City	SM	Install bike lanes on Callan Blvd. from	\$ 82,000
City of Daly City	SM	Install in-pavement lights & warning	\$ 120,000
City of Daly City	SM	Install pedestrian countdown signal	\$ 20,000
City of Half Moon Bay	SM	Construct 6,600 foot Class I trail in	\$ 220,000
City of Menlo Park	SM	Create bicycle lanes on Bay Road bet.	\$ 13,600
City of Menlo Park	SM	Create bicycle lanes on Middlefield Rd.	\$ 2,400
City of Menlo Park	SM	Install video detection for bikes at 3	\$ 44,000
City of San Bruno	SM	Construct a Class II bike lane in both	\$ 60,000
City of San Carlos	SM	Class II bike lanes on Alameda de Las	\$ 20,000
City of San Mateo	SM	Design of a ped. & bicycle bridge in	\$ 100,000
City of San Mateo	SM	Install bike detection loops at: 3rd +	\$ 40,000
City of San Mateo	SM	Install bridge railing fencing on the	\$ 50,000
City of San Mateo	SM	Install in-pavement lighted crosswalks:	\$ 110,000
City of San Mateo	SM	Install pedestrian countdown signal	\$ 50,000
City of South San Francisco	SM	Bicycle & pedestrian crosswalk and	\$ 150,000
City of South San Francisco	SM	Construct 363' by 12' asphalt bicycle	\$ 36,000
City of South San Francisco	SM	Install pedestrian countdown signal	\$ 22,000
County of San Mateo	SM	Bike detection loops, countdown signal	\$ 80,509
County of San Mateo	SM	Bike detection loops, countdown signal	\$ 40,000
City of Benicia	SOL	Stripe and sign bike lanes:	\$ 25,000
City of Fairfield	SOL	Design McGary Road segment of	\$ 100,000
City of Suisun City	SOL	Construct curb ramps	\$ 5,400
City of Suisun City	SOL	Replace existing non-compliant	\$ 11,856
County of Solano	SOL	Reconstruct deck and railings,	\$ 180,000
City of Santa Rosa	SON	Construct connector ramp bet. Joe	\$ 350,000
City of Sebastopol	SON	Construct .5 mile Class I Trail bet.	\$ 51,356
Town of Windsor	SON	Construct a 950' Class I trail within	\$ 112,000

Total - TDA Article 3 Funds \$ 7,978,419

AB 1107 [25% of the 1/2 ¢ BART District Sales Tax From Alameda, San Francisco & Contra Costa Counties]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Mass Transit - Bus	\$ 31,995,757
San Francisco Municipal Railway (MUNI)	SF	Transit Operation	\$ 31,995,757

Total - AB 1107 Funds \$ 63,991,514

AB 664 BRIDGE TOLLS [Revenue Collected from the Dumbarton, San Mateo And San Francisco-Oakland Bay Bridge That Are Used to

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Alameda Contra Costa Transit District (AC Transit)	ALA	Match to capital projects programmed	\$ 2,171,261
Bay Area Rapid Transit (BART)	ALA	Match to capital projects programmed	\$ 5,290,476
City of Union City	ALA	Match to capital projects programmed	\$ 82,299
Livermore Amador Valley Transit Agency (LAVTA)	ALA	Match to capital projects programmed	\$ 787,701
Central Contra Costa Transit Agency (CCCTA)	CC	Match to capital projects programmed	\$ 102,668
Eastern Contra Costa Transit Agency (Tri-Delta)	CC	Match to capital projects programmed	\$ 83,799
Western Contra Costa Transit Authority (Westcat)	CC	Match to capital projects programmed	\$ 116,313
San Francisco Municipal Railway (MUNI)	SF	Match to capital projects programmed	\$ 3,670,340
Peninsula Corridor Joint Powers Board (Caltrain)	SM	Match to capital projects programmed	\$ 829,836
San Mateo County Transit District (SAMTRANS)	SM	Match to capital projects programmed	\$ 79,069
City of Vallejo, Transit	SOL	Match to capital projects programmed	\$ 511,630

Total - AB 664 Funds \$ 13,725,392

SPONSOR	COUNTY	PROJECT NAME	Amount
BRIDGE TOLL UNRESTRICTED 5% FUNDS [State Fund Account Created To Continue Congestion-Relieving Transit Operating and Capital			
SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Association of Bay Area Govt. (ABAG)	ALA	Bay Trail Operations	\$ 140,000
City of Alameda	ALA	Alameda-Oakland Ferry	\$ 1,021,102
City of Alameda	ALA	Harbor Bay Ferry	\$ 450,000
City of Vallejo, Transit	SOL	Baylink Ferry Operations	\$ 1,307,515

Total - Bridge Toll Unrestricted 5% Funds \$ 2,918,617

BRIDGE TOLL FERRYBOAT CAPITAL 2% FUNDS [Reserve Account for Ferry Capital Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
City of Alameda, Transit	ALA	Main Street Barge Refurbishment	\$ 155,260
City of Alameda, Transit	ALA	MV Bay Breeze Water Jet Preventive	\$ 326,819
City of Alameda, Transit	ALA	MV Encinal Haulout and Rudder/	\$ 120,690
City of Alameda, Transit	ALA	MV Peralta D-Check-Engine Maintenance	\$ 33,500
City of Alameda, Transit	ALA	MV Peralta Pressure Wash & Paint	\$ 36,000
City of Alameda, Transit	ALA	Terminal Repair	\$ 145,746
City of Alameda, Transit	ALA	Vessel Repair and Upgrade	\$ 53,724
City of Vallejo, Transit	SOL	Baylink Ferry Capitalized Maintenance	\$ 505,137

Total - Bridge Toll Ferryboat Capital 2% Funds \$ 1,376,876

RM 1 REGIONAL RAIL EXTENSION RESERVES [90 Percent of the 25¢ 1998 RM 1 Toll Increase For Rail Extension Projects]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
Bay Area Rapid Transit (BART)	ALA	Capital Assistance for SF Airport Ext.	\$ 7,000,000
Bay Area Rapid Transit (BART)	ALA	Loan to SF Airport Extension	\$ 3,000,000

Total - RM1 Rail Extension Reserve \$ 10,000,000

RM 1 FUNDS [Voter Approved Toll Increase to \$1.00 For Auto on All Seven State-Owned Bay Area Toll Bridges]

SPONSOR	COUNTY	PROJECT NAME	AMOUNT
California Department of Transportation (Caltrans)	Reg	Bayfront Expressway (SR 84) Widening	\$ 167,900
California Department of Transportation (Caltrans)	Reg	Carquinez Bridge Replacement	\$ (8,219,210)
California Department of Transportation (Caltrans)	Reg	I-880/SR-92 Interchange Reconstruction	\$ 2,878,613
California Department of Transportation (Caltrans)	Reg	New Benicia-Martinez	\$ 132,731,777
California Department of Transportation (Caltrans)	Reg	Richmond-San Rafael Bridge	\$ 5,784,000
California Department of Transportation (Caltrans)	Reg	San Mateo-Hayward Bridge Widening: Env. Mitigation	\$ 1,344,077

Total - RM1 State Owned Bridge \$ 134,687,158

Grand Total \$ 1,137,036,573

Attachment 1

FUND SOURCE	AMOUNT	PERCENT
<i>Federal</i>	\$ 378,996,789	33.33%
FTA Section 5307 - Urbanized Area Formula	\$ 175,129,126	
FTA Section 5309 Funds - Fixed Guideway Modernization Formula	\$ 91,958,663	
FTA SECTION 5310 - Elderly and Disable Projects	\$ 2,971,000	
FTA SECTION 5311 - Non-Urbanized Area	\$ 1,220,000	
Surface Transportation Program	\$ 80,769,000	
Congestion Mitigation and Air Quality Improvement Program	\$ 26,949,000	
<i>STATE</i>	\$ 243,070,298	21.38%
State Transit Assistance	\$ 64,727,298	
Regional Transportation Improvement Program	\$ 178,343,000	
<i>Local</i>	\$ 514,969,486	45.29%
TDA Article 4, 4.5, and 8	\$ 280,291,510	
TDA Article 3	\$ 7,978,419	
Assembly Bill 1107	\$ 63,991,514	
AB 664 Bridge Tolls	\$ 13,725,392	
Bridge Toll Unrestricted 5% Funds	\$ 2,918,617	
Bridge Toll 2% Ferry Capital Funds	\$ 1,376,876	
Regional Measure (RM) 1 Regional Rail Extension Reserves	\$ 10,000,000	
RM 1 Funds State-Owned Bay Area Toll Bridges	\$ 134,687,158	
Total	\$ 1,137,036,573	100.00%

Attachment 2

Sponsor	Amount	% Share
<i>Transit Agency Total</i>	\$ 711,374,694	62.56%
AC Transit	\$ 121,378,754	10.68%
BART	\$ 99,652,105	8.76%
Caltrain	\$ 37,758,871	3.32%
CCCTA	\$ 20,200,999	1.78%
City of Alameda (Harbor Bay)	\$ 2,342,841	0.21%
City of Fairfield Transit	\$ 6,507,379	0.57%
ECCTA	\$ 13,949,420	1.23%
GGBHTD	\$ 42,844,619	3.77%
LAVTA	\$ 18,684,641	1.64%
NCTPA/Napa Vine	\$ 1,298,195	0.11%
S. F. Muni	\$ 160,907,242	14.15%
SamTrans	\$ 36,183,118	3.18%
San Joaquin Railroad Commission (ACE)	\$ 2,173,167	0.19%
Santa Rosa Bus	\$ 2,464,407	0.22%
Sonoma County Transit	\$ 1,490,038	0.13%
Unoin City Transit	\$ 6,309,652	0.55%
Vacaville Transit	\$ 5,127,283	0.45%
Vallejo Transit	\$ 12,224,506	1.08%
VTA	\$ 113,252,046	9.96%
Westcat	\$ 6,625,411	0.58%
<i>Cities Total</i>	\$ 67,685,978	5.95%
Cities of Alameda County	\$ 11,943,186	1.05%
Cities of Contra Costa	\$ 8,978,000	0.79%
Cities of Marin County	\$ 2,243,668	0.20%
Cities of Napa County	\$ 2,297,000	0.20%
Cities of San Mateo	\$ 4,799,039	0.42%
Cities of Santa Clara County	\$ 19,395,784	1.71%
Cities of Solano County	\$ 6,157,800	0.54%
Cities of Sonoma County	\$ 11,871,502	1.04%
		0.00%
<i>County Total</i>	\$ 67,110,582	5.90%
County of Alameda	\$ 2,187,375	0.19%
City and County of San Francisco	\$ 5,826,000	0.51%
County of Contra Costa	\$ 8,500,000	0.75%
County of Marin	\$ 3,444,000	0.30%
County of Napa	\$ 8,942,006	0.79%
Count of San Mateo	\$ 1,027,509	0.09%
County of Santa Clara	\$ 21,450,000	1.89%
County of Solano	\$ 3,344,043	0.29%
County of Sonoma	\$ 12,389,649	1.09%
		0.00%
<i>Regional and State Total</i>	\$ 290,865,319	25.58%
ABAG	\$ 140,000	0.01%
Bay Area Air Quality Management District (BAAQMD)	\$ 2,000,000	0.18%
California Department of Transportation (Caltrans)	\$ 273,684,158	24.07%
Metropolitan Transportation Commission (MTC)	\$ 15,041,161	1.32%
Grand Total	\$ 1,137,036,573	100.00%

ATTACHMENT 3
FY 2005-06 MTC Annual Funding Report by Mode

